

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2008-1 (January)**Print Date:** 07/17/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase A			
Comments: Local and State agencies are working together to obtain easements necessary for construction. Appraisals completed						
Camp Currie Dining Hall Replacement	Marshall	2006-2008	Cancelled			
Camp Webb Swimming Pool	Carter	2006-2008	Cancelled			
Water & Drain Line Replacement	Rowan	2006-2008	In Construction	20	03/15/08	
Comments: work is underway and on schedule						
Commerce Cabinet/KY Center for the Arts						
Water Leak and Window Repair	Jefferson	2002-2004	Complete/Closed Out		03/30/04	01/28/05
Commerce Cabinet/KY Horse Park						
Construct Hotel/Conference Center	Fayette	2006-2008	Other			
Project is being implemented through a request for proposals for private development.						
Comments: A lease has been executed. Project is listed as other because although a lease has been signed the developer has not begun construction.						
* Construct New Indoor Arena	Fayette	2006-2008	In Construction	18	05/01/09	
Includes Horse Park Indoor Arena - Design (2004-06 authorization)						
Construct Permanent Seating Stadium Jumping Area	Fayette	2004-2006	Awaiting Initiation by Agency			
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Combined Authorities			
See Construct New Indoor Arena - 2006-2008						
* KY Horse Park-Infrastructure	Fayette	2004-2006	Complete/In Warranty	100	03/08/07	05/15/07
Allocation from 2004-06 Parks Renovation Pool						
Commerce Cabinet/Parks						
* Barren River - Dock Replacement	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
Comments: Agency to utilize remaining funds to construct courtesy dock						
* Benham Lynch	Harlan	2006-2008	In Construction	40	04/01/08	
Allocation from 2006-08 Parks Development Pool						
* Big Bone Lick - Park Improvements	Boone	2006-2008	Planning			
\$2.5 million appropriation in 2006-08 Parks Development Pool						

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Comments: Most of Project is Land Aquisition which is in title opinion and appraisal stage. Another part is connecting the park to the Boone County Water District which is in the design stage.						
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Revising/Rebidding			
* Construct Water Plant-Natural Bridge	Powell	2002-2004	Complete/Closed Out	100	01/26/05	01/26/05
* Cumberland Falls-Interior Mod/System Upgrade Allocation from 2004-06 Parks Renovation Pool	Whitley	2004-2006	Complete/In Warranty	100	12/20/06	01/02/07
* Cumberland Falls-Upgrade Lookout/Visitor Ctr Allocation from 2004-06 Parks Renovation Pool	Whitley	2004-2006	Complete/In Warranty	100	12/12/06	12/12/06
Comments: Warranty inspection showed that some landscape plantings need replacement and some pavement joints needed caulking. Contractor presently correcting these items.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* Dale Hollow State Resort Park-New Conference Center	Clinton	2000-2002	Complete/Closed Out	100	04/03/03	04/03/03
* Dale Hollow-Cottage Development Allocation from 2006-08 Parks Development Pool	Clinton	2006-2008	Awarding Contract			
Comments: Contract award underway. Construction to start in January 2008						
* Dale Hollow-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Clinton	2004-2006	Complete/In Warranty	99	05/01/07	06/07/07
* Dale Hollow-Indoor Pool Allocation from 2006-08 Parks Development Pool	Clinton	2006-2008	Design/Phase C			
Comments: Project Bid Documents being prepared. Should bid in Early January 2008						
* EP Sawyer-Tennis Courts/Soccer Fields Allocation from 2004-06 Parks Renovation Pool	Jefferson	2004-2006	Complete/Not Closed Out	100	09/27/06	09/12/06
* General Burnside-Golf Course Improvement Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool)	Pulaski	2004-2006	Complete/In Warranty	100	12/15/07	11/15/07
Comments: Contractor completing punch list. Work to be complete in January 2008. Expected opening of course in May 2008						
* General Burnside-Golf Course Phase II Allocation from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement	Pulaski	2006-2008	Complete/In Warranty	100	12/15/07	11/15/07
Comments: Contractor completing punch list. Work to be complete in January 2008. Expected opening of course in May 2008						
* Golf Course - Mineral Mound	Lyon	1998-2000	Complete/Not Closed Out	100	07/01/03	07/01/03
* Grayson Lake Golf Course Design/Development	Carter	2000-2002	Complete/Not Closed Out	98	08/15/02	05/15/06

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* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Work underway. Maintenance building and cart barn are substantially complete. Expected Substantial completion for Proshop is January 15/2008	Carter	2004-2006	In Construction	74	01/19/08	
* Greenbo Lake-Amphitheater Allocation from 2004-06 Parks Renovation Pool	Greenup	2004-2006	Complete/In Warranty	100	03/30/07	04/06/07
* Herrington Lake State Park and Lodge- Design & Land Acquisition Comments: Awaiting further action by Agency	Garrard	2004-2006	Other			
* Jefferson Davis - Monument Repair	Christian	1998-2000	Complete/Closed Out	100	07/03/03	10/03/03
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool Comments: Status shown is for electric, water and sanitary improvements. Remodeling of the structures is currently being advertised for bids.	Marshall	2006-2008	In Construction	80	01/21/08	
* Kincaid Lake Lodge - Design and Engineering Comments: Project on hold awaiting further decision by Department of Parks to proceed.	Pendleton	2004-2006	Other			
* KY Dam Village-Interior Mod/System Upgrade Combined POOL allocations - KY Dam Village-Interior Mod/System Upgrade (2004-06 Parks Renovation Pool) and KY Dam Village-Lodge Complex Upgrades (2006-08 Parks Development Pool)	Marshall	2004-2006	Complete/In Warranty	100	05/22/07	04/22/07
* KY Dam Village-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool - See KY Dam Village-Interior Modifications/System Upgrade	Marshall	2006-2008	Combined Authorities			
* Lake Barkley-Environmental Cleanup Allocation from 2004-06 Parks Renovation Pool	Trigg	2004-2006	Complete/Closed Out		12/07/06	11/07/06
* Lake Barkley-Lodge Complex Upgrades Allocation from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/In Warranty	100	06/29/07	07/31/07
* Lake Cumberland Conference Center Allocation from 2006-08 Parks Development Pool	Russell	2006-2008	Revising/Rebidding			
* Lake Cumberland-Pumpkin Creek Renovation Allocation from 2004-06 Parks Renovation Pool	Russell	2004-2006	Complete/In Warranty	100	08/09/07	08/15/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool Comments: Construction underway and on schedule.	Laurel	2004-2006	In Construction	20	06/12/08	
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/In Warranty	100	11/14/07	11/14/07

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Comments: Construction is complete, final documents are not complete.						
* Mineral Mound-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Parks wants to install base course of asphalt on second parking lot in Spring.	Lyon	2004-2006	Complete/In Warranty	99	06/29/07	03/12/07
* Nolin Lake State Park Campground/Infrastructure	Edmonson	1998-2000	Complete/Not Closed Out	100	09/01/03	06/05/05
* Pennyrile Golf Course Renovation Comments: Final punch list inspection of mitigation planting in January 2008. Close out as soon as Corps of Engineers accepts project.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course Comments: All work is complete.	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Pine Mountain-Lodge Renovation Allocation from 2004-06 Parks Renovation Pool	Bell	2004-2006	Complete/Closed Out		02/05/06	04/15/06
* Replace Sewer Plant - Pennyrile Comments: Bids opened on Dec 4, 2007. Lowest bid of \$2.4 million was double the estimate. Dept of Parks considering options.	Christian	CPBOC-8/01/07	Revising/Rebidding			
* Water Resources & Land Acquisiton - Elk Creek Lake Comments: Awating further action by agency	Fleming	2000-2002	Other			
* Yatesville Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Lawrence	2004-2006	Complete/In Warranty	100	07/25/07	06/12/07
Commerce Cabinet/Secretary's Office (Commerce)						
* Artisan Center - Berea	Madison	1998-2000	Complete/Closed Out		12/19/03	12/19/03
Commerce Cabinet/State Fair Board						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/In Warranty	100	10/01/07	10/15/07
Renovate Existing Restrooms	Jefferson	2004-2006	Complete/Not Closed Out	100	09/12/06	09/14/06
Renovate KICC Pedway System	Jefferson	2004-2006	Complete/Closed Out		04/01/05	03/01/05
Repave Parking Lots E, J and Ashton/Adair Comments: These projects were authorized but have not been funded	Jefferson	2004-2006	Other			
Replace Paving from Gate 1 to Gate 2	Jefferson	2004-2006	Cancelled			
* Replace Roof for the Pavilion	Jefferson	2006-2008	Complete/In Warranty	100	08/01/07	08/01/07
* Replace Roofs - KICC	Jefferson	2002-2004	Complete/Closed Out		04/01/04	03/25/04

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South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education Cabinet/Education Dept

* Fire Safety/Dorm Renov-KSD	Boyle	2000-2002	Other			
Comments: This project is on an extended hold pending a comprehensive campus plan.						
* Renovation of Kerr Hall	Boyle	CPBOC-3/01/07	In Construction	99	01/31/08	
Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.						
Comments: Final inspection held on 12/7/07. Contractor working on punch list items. Move-in scheduled for first of January '08.						

Education Cabinet/KY Educational Television

* Replace Roof at Network Center	Fayette	2004-2006	Complete/In Warranty	100	07/30/07	08/13/07
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Education Cabinet/Workforce Investment

* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/In Warranty	100	04/01/07	04/01/07
* Replace HVAC System - Winchester Office of Employment and Training	Clark	2006-2008	In Construction	90	01/07/08	
Comments: Several change orders have extended the contract completion date to Jan 15, 2008						
* Replace Roof-Perkins Rehabilitation Center	Johnson	2004-2006	Complete/In Warranty	100	07/12/07	07/11/07

Environmental and Public Protection Cabinet/Environmental Protection

Maxey Flats Construct Deep Well Monitoring	Fleming	2006-2008	Awaiting Initiation by Agency			
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Finance and Administration Cabinet/Commonwealth Office of Technology

* Data Center Readiness	Franklin	2006-2008	Awarding Contract			
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Finance and Administration Cabinet/Facilities & Support Services

* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
Comments: A Facility Assessment Report and Preliminary Recommendations have been submitted by the Architect. A presentation with recommendations will be presented to the Secretary of Finance after Jan 2, 2008.						
* Capitol Campus Steam Distribution	Franklin	CPBOC-3/01/07	Planning			
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.						
Comments: The project will be constructed following the startup of the new campus boiler plant (currently under construction).						

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* Central Utility Plant Cooling Tower - CHR Complex Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Shop dwg's for towers submitted to engineer for review. Preparing for 4 hour chilled water shut-down on Dec 25th, 26th or 27th	Franklin	CPBOC-3/01/07	In Construction	5	05/01/08	
* Elevator/Escalator Modernization Comments: Work being done with Building Services forces to complete work at Capital Plaza elevator.	Franklin	2002-2004	In Construction	96	09/30/06	
* Executive Mansion Fenestration Upgrade 2006 Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund Comments: Project is complete and under warranty. Final completion with corrected punchlists was reached on November 2, 2007.	Franklin	CPBOC-2/01/07	Complete/In Warranty	100	07/03/07	11/02/07
* Governor's Mansion HVAC and Window Replacement See 3 subprojects: EM Fenestrations Upgrade 2006, Executive Mansion HVAC, and Patio Infrastructure Comments: See 3 subprojects: EM Fenestrations Upgrade 2006, Executive Mansion HVAC, and Patio Infrastructure	Franklin	2004-2006	Other			
* Governor's Mansion HVAC and Window Replacement (subproject - EM Fenestrations Upgrade 2006) See Executive Mansion Fenestration Upgrade 2006 project Comments: See Executive Mansion Fenestration Upgrade 2006 project	Franklin	2004-2006	Other			
* Governor's Mansion HVAC and Window Replacement (subproject - Executive Mansion HVAC)	Franklin	2004-2006	Complete/Not Closed Out	100	12/30/06	08/01/06
Governor's Mansion HVAC and Window Replacement (subproject - Patio Infrastructure)	Franklin	2004-2006	Complete/Not Closed Out	99	05/01/07	05/01/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House) Comments: Project is under construction and on schedule.	Franklin	2004-2006	In Construction	20	05/02/08	
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-8/01/05	Complete/In Warranty	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration Comments: Restoration of the interior of the dome is presently in the Design Phase. Phase C submittal is anticipated in January 2008.	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure Comments: Project is on hold.	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Cooling Towers are set and are being piped.	Jefferson	CPBOC-3/01/07	In Construction	75	01/18/08	

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* L&N Building - Roof/Gutter Repair Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-3/01/07	In Construction	40	02/26/08	
* L&N Client Access Project Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	CPBOC-8/01/07	In Construction	90	03/30/08	
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Project is scheduled to go out for bids January 2008.	Franklin	CPBOC-3/01/07	Design/Phase C			
* Renovate State Office Building, Phase II Comments: Project in the final punch list stage. Building is fully occupied. Several change order items will have to wait for completion in spring due to adverse weather.	Franklin	2004-2006	In Construction	99	10/31/07	

Finance and Administration Cabinet/Secretary's Office (Finance)

* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
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General Government Cabinet/Agriculture

* Fuels/Pesticides Testing Lab Comments: Leased building to house the testing laboratory is under construction by lessor. The agency has purchased equipment (test engines and laboratory furnishings). Anticipated start of operations is around March 2008.	Franklin	2006-2008	Other			
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General Government Cabinet/KY River Authority

Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Project on schedule and within budget	Jessamine	2004-2006	In Construction	50	02/18/09	
KY River Water Release System & Lock 6 Repairs Comments: Project is complete	Multi	1998-2000	Complete/In Warranty	100	02/02/06	12/15/06
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Design is underway and on schedule	Franklin	2006-2008	Design/Phase A			

General Government Cabinet/Military Affairs

* Acquire Land for Wendell H. Ford Regional Training Center Comments: This survey has been completed	Muhlenberg	2006-2008	Other			
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* Carrollton National Guard Armory HVAC and Electric Upgrade Comments: Project is on schedule to be completed on or before scheduled completion date.	Carroll	CPBOC-8/01/07	In Construction	95	01/23/08	
* Construct 30 New T-Hangars, Capital City Airport Comments: Project is essentially complete and has a Certificate of Occupancy--Agency has requested additional work and contract will the be closed out	Franklin	2004-2006	In Construction	97	09/07/06	
Construct Aircraft Modification Bldg at Bluegrass Sta Comments: Still waiting for Agency Initiation	Fayette	2004-2006	Awaiting Initiation by Agency			
* Construct CCA Perimeter Security Fencing	Franklin	2004-2006	Planning			
Construct Joint Operations Center Counter Drug Program Building Comments: Project moving forward on schedule.12/27/07	Laurel	CPBOC-6/01/07	In Construction	15	07/01/08	
Construct Joint Use Readiness Center Paducah	McCracken	2006-2008	In Construction	5	10/01/08	
Construct Warehouse - Bluegrass Station Comments: Still waiting for Agency Initiation	Fayette	2006-2008	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195)	Fayette	2004-2006	Multiple Subprojects			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Office Building)	Fayette	2004-2006	Cancelled			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194) Comments: 6 thermostats are temporarily wired and have to be replaced with permanent ones due to HVAC problems that are reoccurring.	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: Monitoring roof leaks before closing out	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion	Fayette	CPBOC-11/01/07				
* Louisville National Guard Armory HVAC Allocation from 2004-2006 DMA Various Facilities - Deferred Maintenance Pool Comments: This project will be closedout by next reporting time.	Jefferson	CPBOC-6/01/06	Complete/Not Closed Out	100	12/19/06	12/19/06
Renovation of Bldg #1 (Basement) - Bluegrass Station	Fayette	CPBOC-4/01/05	Complete/Closed Out	100	04/20/06	04/14/06
Runway Rehabilitation	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04

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Comments: first phase of larger project nearing completion						
Runway/Taxiway/Apron Rehabilitation - Additional	Franklin	2004-2006	In Construction	97	09/27/06	
Comments: Awaiting results of request to FAA by Agency asking to expend remaining FAA grant funds on safety improvements rather than fencing						
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	In Construction	90	01/12/08	
Comments: 4 buildings complete, Classroom Building 95% complete, Dining Facility expansion (added by change order) is 35% complete.						

General Government Cabinet/Veteran's Affairs

* Central KY State Veterans Cemetery	Hardin	2002-2004	Complete/In Warranty	100	05/19/07	05/10/07
Comments: Contractor reseeding and replacing trees lost due to weather conditions. Also completing asphalt paving on Memorial Walk, which was delayed due to weather.						
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Planning			
Comments: Appropriate site has not been located.						
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
* Construct State Veterans' Cemetery-Northern KY	Grant	2002-2004	In Construction	70	06/20/08	
Comments: A legal issue is in progress regarding claims by adjoining property owner. Existing R/W recorded on the Deed is being questioned for an access easement by the adjoining property owner. National V.A. increased funding by \$1mil.to add 1,000 additional crypt liners. They also provided \$252,750.00 additional funding for a free-standing equipment Storage Building and modifications to the previously programmed Maintenance Building.						
Relocate/Renovate Special Care Unit-Thomson-Hood Veterans Center	Jessamine	CPBOC-10/01/01	Complete/Not Closed Out	100	01/28/06	01/28/06
* Veterans' Nursing Home - W. KY	Hopkins	1998-2000	Complete/Not Closed Out	100	12/01/01	12/01/01
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Awaiting Initiation by Agency			
* Western KY Veterans' Cemetery	Hopkins	2000-2002	Complete/Closed Out	100	01/23/04	01/23/04

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Bingham Sprinkler - Central State Hospital	Jefferson	2002-2004	Complete/Not Closed Out	100	01/13/05	04/12/05
Comments: Contractor is finishing punch list items of new work.						
* Boiler Replacement - CSH	Jefferson	2000-2002	Complete/Closed Out		05/01/03	07/01/03
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	In Construction	99	09/26/07	

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Comments: Contractor completing final change order.						
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
Comments: The main construction contract is complete.						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	Other			
Comments: Bidding Pre-purchase of chillers to meet equip delivery lead time. Installation scheduled to advertise Dec 27th or 28th, 2007						
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/In Warranty	100	05/30/07	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital	Christian	2002-2004	Other			
Comments: Project on hold pending revised scope and funding						
* Structural Repair/Renovation - Oakwood Hospital	Pulaski	2002-2004	Complete/In Warranty	100	01/30/07	07/30/07
* Upgrade HVAC Pipes & Electric-Glasgow	Barren	2004-2006	Other			
Comments: This project will likely be canceled pending a determination as to the long term use of the building.						
* Water Piping Replacement - ESH	Fayette	2000-2002	Complete/Not Closed Out	100	08/09/05	10/17/05
Justice and Public Safety Cabinet/Corrections						
* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
* 44-Bed Segregation Unit - WKCC	Lyon	2000-2002	Complete/Closed Out	100	09/01/03	09/01/03
50-Bed Segregation Unit - KSP	Lyon	2000-2002	Complete/Closed Out	100	04/15/04	10/01/04
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/Closed Out	100	03/31/06	03/01/06
* KCIW Expansion - Phase I	Shelby	2000-2002	Complete/Closed Out	100	03/01/06	06/01/06
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
Comments: Additional fire protection work underway. Complete in 12 weeks.						
* KSR - New Gas-Fired Boiler Plant	Oldham	2000-2002	Complete/Closed Out		03/07/05	05/24/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
Comments: Corrections is in process of determining how to spend additional funds.						
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	In Construction	20	06/14/08	
Comments: Contractor progressing on schedule.12/27/07						
Renovation of Old Hospital Building at Northpoint Training Center	Mercer	CPBOC-9/01/99	Complete/Closed Out	100	09/01/06	09/01/06

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* Replace Underground Steam and Condensate Lines - Blackburn CC	Fayette	2002-2004	Complete/Not Closed Out	100	12/01/04	12/01/04
* Roof Repairs and Replacement - Green River Correctional Complex	Muhlenberg	2002-2004	Complete/Not Closed Out	100	11/01/04	12/31/06

Justice and Public Safety Cabinet/Criminal Justice Training

Thompson Hall HVAC	Madison	2006-2008	Awaiting Initiation by Agency
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Justice and Public Safety Cabinet/Juvenile Justice

Education Addition - Mayfield Youth Development Center	Graves	2000-2002	Complete/Closed Out	100	08/03/03	09/03/03
* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Hardin Co. Combined Residential/Detention Center	Hardin	2000-2002	Complete/Closed Out	100	11/27/04	12/02/04
* Replacement Facility - Jefferson County Secure Juvenile Detention Center	Jefferson	2000-2002	Complete/Not Closed Out	100	12/01/04	10/15/04
* Secure Juvenile Detention Facility #1 - Laurel Co Comments: Pending litigation for structural issues	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Secure Juvenile Detention Facility #3 - Boyd Co	Boyd	1998-2000	Complete/Not Closed Out	100	06/15/04	04/01/04
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Design/Phase B			
* Upgrade Safety and Repair Exterior NKYDC Comments: Final construction documents expected 12/28/07	Kenton	2006-2008	Design/Phase C			

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Design/Phase C
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Comments: 100% Phase C documents received. Architect incorporating required comments prior to bidding.

Postsecondary Education Cabinet/Council on Postsecondary Education

* Biotechnology Building-Shrimp Production		2004-2006	Other
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LRC Staff Note: According to GOPM staff (7/2006), the agreement that CPE entered into with WKU for this project ultimately fell through and the capital appropriation was returned to CPE. According to CPE staff (2/2007), CPE is in the process of reviewing proposals to implement the project. It is anticipated that the process of review and decision making will be done around the end of March.						
Comments: Please put in Permanent Comments:						
This project has been abandoned and the money applied to Aquaculture Production Tech Lab.-C0C7						
Postsecondary Education Cabinet/Eastern Kentucky University						
Arlington Renovation and Addition	Madison	2006-2008	Multiple Subprojects			
See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	In Construction	25	05/15/08	
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Design/Phase B			
* Business & Technology Center	Madison	2000-2002	Complete/Closed Out	100	02/06/06	12/15/06
* Construct Business Technology Center - Phase II	Madison	2004-2006	Design/Phase C			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center	Madison	2006-2008	Combined Authorities			
See Manchester Postsecondary Education Center (combined auth)- 2004-2006.						
Construct New Intramural Fields	Madison	2004-2006	Bidding			
* Construct Science Building (combined auth)	Madison	2006-2008	Design/Phase C			
Authorizations for the following two projects were combined: Science Complex (2004-2006) and Construct Science Building (2006-2008).						
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Greek Row	Madison	2000-2002	Cancelled			
Heat Plant Emmissions Abatement Project	Madison	CPBOC-6/01/05	Complete/Not Closed Out	100	11/25/05	10/01/05
High Voltage Electrical Distribution System	Madison	2002-2004	Complete/Not Closed Out	99	06/28/06	05/29/06
Library Studio for Academic Creativity	Madison	2006-2008	Awaiting Initiation by Agency			
* Manchester Postsec Educ Center (combined auth)	Clay	2004-2006	In Construction	25	10/25/08	

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Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).						
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	In Construction	35	08/01/08	
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	Combined Authorities			
Southeast Regional Postsecondary Education Center -Phase I	Whitley	1998-2000	Complete/Not Closed Out		05/19/04	08/16/04
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03
Postsecondary Education Cabinet/Kentucky State University						
Aquaculture Classroom & Lab Facility Building	Franklin	2000-2002	Complete/Closed Out	100	12/22/04	12/22/04
Bradford Hall Structural Repair	Franklin	2004-2006	Complete/Closed Out	100	08/01/05	08/01/05
* Carver Hall Renovation	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/03	11/01/03
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	A/E Selection			
Construct Center for Training & Learning	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct New Residence Hall	Franklin	2006-2008	Awaiting Initiation by Agency			
Construct New Young Hall - Phase II	Franklin	2006-2008	Awaiting Initiation by Agency			
Create Center for Families and Children	Franklin	2006-2008	Awaiting Initiation by Agency			
Expand Aquaculture Pond Facilities	Franklin	2006-2008	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II (2006-2008).	Franklin	2004-2006	In Construction	60	05/16/08	
* Hill Student Center Renovation/Addition Comments: Pending final payment of final design review fee to HBC.	Franklin	1998-2000	Complete/Not Closed Out	100	07/01/03	03/01/04
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Design/Phase C			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006	Franklin	2006-2008	Combined Authorities			
Renovate Jackson Hall	Franklin	2006-2008	Design/Phase C			
Young Hall Renovation As provided for in the 2004-06 Budget of the Commonwealth, the project will replace rather than renovate Young Hall.	Franklin	2000-2002	In Construction	95	12/12/07	

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Comments: New substantial completion date is 1-18-08. It has not been officially put in Change Order form yet.						
Postsecondary Education Cabinet/KY Community and Technical College System						
* Advance Manufacturing Center - Design - Bluegrass CTC	Scott	2006-2008	Design/Phase B			
Comments: 100% Phase B documents received. Review in progress.						
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Awarding Contract			
Comments: bid under budget 12/19/07						
* Appalachian Development Center Study & Design	Harlan	2000-2002	Other			
Comments: Waiting for future funding by State/Federal government.						
* Ashland Technology Center (combined auth)	Boyd	2004-2006	In Construction	5	08/15/09	
Authorizations for the following two projects were combined: Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph III-Ashland CTC (2006-2008)						
Comments: Work has started. Working on building pad and foundations.						
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05
Bluegrass CTC - Winchester Facility	Clark	2006-2008	In Construction	69	03/01/08	
See LCC - Winchester Facility (combined auth) - 2004-2006						
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Not Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Not Closed Out		01/15/04	04/01/04
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other			
LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space.						
Comments: construction on this was completed in September 2007						
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Bidding			
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Design/Phase C			
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Design/Phase A			
Comments: Awaiting agency authorization to proceed with design work.						
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	Design/Phase C			

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Comments: Project is scheduled to go out for bind February 2008						
Construct Child Development Center - Henderson CC	Henderson	2006-2008	Awaiting Initiation by Agency			
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Design/Phase C			
Construct Licking Valley Center Phase II - Maysville CTC - Additional	Harrison	2006-2008	Design/Phase B			
Comments: Project on hold for funding						
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	Design/Phase B			
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Work has started. Working on building pad and foundations.	Boyd	2006-2008	In Construction	5	08/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* East Kentucky Center for Math, Science and Technology - Prestonsburg CC (New Building)	Floyd	1998-2000	Complete/Not Closed Out		01/15/04	10/26/04
* Franklin Technology Center Comments: Substantial completion of the building plus change orders expected in January, 2008.	Simpson	2004-2006	In Construction	90	08/10/07	
* Franklin Technology Center - Expansion Comments: Substantial completion was Dec 17, 2007.	Simpson	2006-2008	In Construction	50	10/30/07	
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	In Construction	82	09/12/08	
Greenspace Development - Big Sandy CTC Mayo Campus	Johnson	2006-2008	Awaiting Initiation by Agency			
* Henderson CC Technology Center	Henderson	2004-2006	In Construction	90	04/28/08	
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only)	Jefferson	2004-2006	Design/Phase B			
* KCTCS Technical College-South Central Regional Postsecondary Education Center	Clinton	1998-2000	Complete/Not Closed Out	100	03/31/04	08/04/04
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* KY Tech Danville: Regional Technology Center - Phase I	Boyle	1998-2000	Complete/Closed Out		11/01/03	11/01/03
Laurel North Campus - HVAC and Roof Replacement	Laurel	2004-2006	Complete/In Warranty		12/15/06	12/22/06
* LCC - Winchester Facility (combined auth)	Fayette	2004-2006	In Construction	69	03/01/08	

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Authorizations for the following three projects were combined:LCC-Winchester Facility (2004-2006), Bluegrass CTC-Winchester Facility (2006-2008), and Community Development Fund Project/Bluegrass CTC-Winchester Facility (2006-2008).						
* LCC Classroom/Lab Building	Fayette	2004-2006	Design/Phase C			
Comments: Awaiting decision on site selection and authorization to proceed with bidding. Design work is complete.						
Madisonville CC - Replacement of Chiller and Cooling Tower	Hopkins	Bienennial Budget	Complete/Not Closed Out	100	11/13/06	11/13/06
Comments: Agency is in process of closing out project.						
* Madisonville CC Renovation	Hopkins	2000-2002	Complete/Not Closed Out		11/01/02	11/02/02
* Madisonville Postsecondary Education Center - Design	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center	Hopkins	2004-2006	In Construction	30	06/06/08	
* Maysville CC Extension at Cynthiana	Mason	1998-2000	Complete/Not Closed Out	100	07/17/02	08/05/02
* McCreary Center - Somerset CC	Pulaski	2006-2008	Design/Phase C			
McCreary County Center - Construction	McCreary	1998-2000	Complete/Closed Out		07/03/03	07/03/03
* Northeast Regional Postsec Education Center - MoSU	Rowan	1998-2000	Complete/Not Closed Out		10/02/03	02/23/04
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
Comments: Additional fee for design team has been paid. Will notify agency to close out.						
* Owensboro Technology Center	Daviess	2004-2006	Complete/In Warranty	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	In Construction	98	07/04/06	
Comments: Awaiting final completion of Phase 3 and punch list review.						
Renovate Administrative Bldg - Elizabethtown CTC	Hardin	2006-2008	Cancelled			
Renovate Administrative Building - Whitesburg Campus SEKYCTC	Letcher	2006-2008	Awaiting Initiation by Agency			
Renovate Anderson Building - West KY CTC	McCracken	2006-2008	Complete/Closed Out	100	08/15/06	08/15/06
Renovate Gray Building - Madisonville CC	Hopkins	2006-2008	Awaiting Initiation by Agency			
Renovate KY School of Craft - Hazard CTC	Knott	2006-2008	Awaiting Initiation by Agency			
Renovate Simulated Mine - Harlan Campus	Harlan	2006-2008	Awaiting Initiation by Agency			
Roof Replacement - West KY TC	Warren	2000-2002	Complete/Closed Out		05/28/02	05/28/02

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* Somerset Aviation	Pulaski	2004-2006	In Construction	77	03/30/08	
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Southeast Regional Postsec Education Center - Ph I	Laurel	1998-2000	Complete/Not Closed Out	100	07/25/02	09/03/02
* Springfield Community and Technical College Comments: 100% Phase C documents received. Review in progress.	Washington	2006-2008	Design/Phase C			
* Warren County Technology Center	Warren	2004-2006	Complete/Not Closed Out		12/01/05	08/01/06

Postsecondary Education Cabinet/Morehead State University

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Combs Theatre Area Reclamation	Rowan	2002-2004	Complete/Not Closed Out		01/16/04	01/05/04
* Construct Center for Health, Education, and Research (combined auth) Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).	Rowan	2006-2008	Design/Phase B			
Construct East Kentucky Animal Science Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	In Construction	42	05/01/08	
Construct Kentucky Mountain Crafts Center	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Law Enforcement Complex	Rowan	2006-2008	Awaiting Initiation by Agency			
Construct Softball Facility/Lighting Project	Rowan	2006-2008	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation) (LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)	Rowan	2004-2006	In Construction	20	01/01/09	
Expand Life Safety Claypool-Young Building	Rowan	2006-2008	Awaiting Initiation by Agency			
Expand Student Wellness Center	Rowan	2006-2008	In Construction	30	02/16/08	
* Health Science Classroom Building - Design See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.	Rowan	2004-2006	Combined Authorities			

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Kentucky Center for Traditional Music - Phase I	Rowan	2002-2004	Awaiting Initiation by Agency			
Kentucky Geodetic Infrastructure - Phase I	Rowan	2004-2006	Awaiting Initiation by Agency			
Life Safety: Claypool-Young Bldg	Rowan	2002-2004	Awaiting Initiation by Agency			
* NASA Space Science Center (combined auth)	Rowan	2004-2006	In Construction	15	01/12/09	
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Reconstruct Central Campus	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Button Auditorium	Rowan	2006-2008	In Construction	90	08/17/07	
Comments: Project is mostly complete. They are doing a stage expansion that should be done by the end of the month.						
Renovate Jayne Stadium	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate John Sonny Allen Field	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate McClure Pool Area	Rowan	2006-2008	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/In Warranty	100	12/31/07	10/31/07
Replace Boiler Tubes	Rowan	2006-2008	Awaiting Initiation by Agency			
Replace Power Plant Pollution Control System	Rowan	2006-2008	Design/Phase B			
Comments: The project design is ongoing with a design completion projected to be in early 2008. The work will be bid once the requested funding increase is approved and available.						
An evaluation for the the presence of hazardous materials has been requested and is underway.						
* Space Science Center-Completion	Rowan	2006-2008	In Construction	15	01/12/09	
See NASA Space Science Center (combined auth) - 2004-2006.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02

Postsecondary Education Cabinet/Northern Kentucky University

Construct New Student Union Building (combined auth)	Campbell	2004-2006	In Construction	55	07/15/08	
Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).						
Comments: Construction will be complete on time.						
Fitness Center Renovation	Campbell	2002-2004	Complete/Not Closed Out	100	10/05/04	10/12/04
Improve Lake Area	Campbell	2000-2002	Complete/Not Closed Out	100	10/01/05	09/01/06

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Comments: Project complete.						
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out		08/15/06	07/01/02
* New Power Plant	Campbell	2000-2002	Complete/Not Closed Out	100	06/16/04	08/26/04
New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006.	Campbell	2002-2004	Combined Authorities			
Parking Structure #2 - Phase I	Campbell	2000-2002	Complete/Not Closed Out	100	11/01/04	12/15/04
Transportation Cabinet/Gen Admin & Support (Transp)						
* Construct Larue County Maintenance Facility & Salt Storage Structure	Larue	2006-2008	Awaiting Initiation by Agency			
* Construct Louisville District Office (District 5) Comments: Substantial Completion has been changed to 1/7/2008, processing is underway.	Jefferson	2004-2006	In Construction	97	12/20/07	
* Construct Spencer County Maintenance Facility & Salt Storage Structure	Spencer	2006-2008	Awaiting Initiation by Agency			
CPT/TCOB Utility Connection & Walkway Extension (subproject of Transportation Cabinet Office Bldg) Comments: This project has been cancelled as the future of the Capital Plaza Tower is currently being studied.	Franklin	Bienennial Budget	Other			
* Horse Park Roads Comments: Construction underway and on schedule	Fayette	2006-2008	In Construction	15	06/30/08	
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Awaiting Initiation by Agency			
TCOB Artwork Foundations (subproject of Transportation Cabinet Office Building)	Franklin	Bienennial Budget	Complete/In Warranty	100	12/01/06	12/28/06
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).